



As we look to our future, we recognize our history. More than 80 years ago, community members and clinicians joined together to make health care local. This tradition continues today, with our nearly 9,000 associates who are committed to improving the health of Brevard.

In total for 2017, counting all contributions we made to other organizations and our direct charity and uncompensated care, Health First provided more than **\$159 million** of community support.



FINANCIALS — FISCAL YEAR 2017

October 1, 2016 to September 30, 2017

submitted on March 29, 2018

Mission-Driven Community Benefits

Charity Care	\$58,421,520
Community Health Improvement Services	\$7,525,809
Community Building Activities.....	\$1,979,179
Medicaid Shortfalls	\$21,498,843
TOTAL	\$89,425,351

Other Community Support

Indigent & Birth Taxes	\$10,071,088
Property & Other Taxes.....	\$1,982,191
United Way Employee Campaign	\$154,445
Health First Foundation Donations	\$2,582,111
TOTAL	\$14,789,835



Total Amount of Costs in Excess of Payments to Deliver Care

Medicare Shortfalls	\$43,911,173
Bad Debt	\$11,086,757
TOTAL	\$54,997,930



TOTAL AMOUNT OF Mission-Driven Community Benefits.....	\$89,425,351
TOTAL AMOUNT OF Other Community Support.....	\$14,789,835
TOTAL AMOUNT OF Costs in Excess of Payments to Deliver Care	\$54,997,930
GRAND TOTAL	\$159,213,116*



We invite you to learn more about Health First and our commitment in community support at HF.org/givesback.

We are Brevard. We are Health First.

***Total Value to the Community includes: \$89,425,351 in Mission-Driven Community Benefits** (charity care, cash, in-kind donations & community-building activities; Medicaid shortfalls; community outreach services & health professionals education); **\$14,789,835 in Other Community Support** (Health First Foundation Grants & Aid; employee campaigns; indigent & birth taxes; property and other taxes); and **\$54,997,930 in costs in excess of payments to deliver care** (Medicare shortfalls; bad debt).

